Hours Lost Due to Work Related Injury/Illness Zoo



KPI Owner: Cathy Bowling Process: Safety

05.10.15-05.07.16

12 Month Actual

25/

05.10.15-05.07.16

12 Month Goal

Λ

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary				
Baseline: CY13, 16 Hours Lost	Data Source: Payable	Plan-Do-Check-Act Step 8: Monitor and diagnose				
Goal: Reduce hours lost to zero hours by end of FY16.	Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to monitor and diagnose. There is no gap				
Benchmark: TBD		between existing and desired performance				
How Are We Doing?						

04.24.16-05.07.16

Goal

04.24.16-05.07.16

Actual

U	254		U	U				
Hours	Hours		Hours	Hours				
Hours Lost Due to Work Related Injury/Illness								
160 —					Good			
140 —	<u> </u>				-			
120 —								
و 100								
80 —		12						
		1 						
40					-			
20 0% 0%	0% 1% 1% 0% 0% 0% 0%	0% 0% 0% 0% 0% 0% 0%	6 0% 0% 0% 0% 0% 0% 0	0% 0% 0% 1% 0% 0%	0% 0% 0%			
100	10 10 11 11 11 11	12 12 12 13 13	13 13 14 14	14 14 15 15 15	15 16			
.29.		18. 28. 07. 15. 24. 02.	22. 31. 09. 18. 29.	. 16. . 25. . 03. . 14. . 23. . 01.	.19.			
05	10 12 03 05 07 10	02 07 07 09 09 00 00 00	06 08 01 01 03	08 01 03 03 05 05	12 02 05			

→ Hours Lost — Median — Goal — Benchmark

Root cause analysis is not necessary because there is no gap between the goal and current performance.

Report Generated: 06/17/2016 Data Expires: 06/21/2016